**Lower Basin Projected Water Use, 2018-2019**

**January 2018 – Most Probable 24-Month Study**

* Projected water use in 2018 — Lake Mead Operating Condition – Normal/ICS Surplus Condition
  1. U.S. contractors: 7.334 maf

1. California: 4.244 maf

- MWD annual diversion target of 732 kaf

- Projected diversion includes estimated creation of 154 kaf of ICS

- IID creation of 1.579 kaf of ICS

- Coachella and Needles PSCP combined volume of 900 af

1. Arizona: 2.790 maf

- CRIT and Bullhead City PSCP combined volume of 9.6 kaf

- CAP annual diversion of 1.574 maf

1. Nevada: 0.300 maf

- SNWA annual use of 291 kaf

- Projected use includes 42 kaf to be stored off-stream in NV

- Estimated total ICS creation of 29 kaf

- SNWA PSCP volume of 860 af

1. Mexico’s scheduled water delivery: 1.500 maf

* Projected water use in 2019 — Projected Lake Mead Operating Condition – Normal/ICS Surplus Condition
  1. U.S. contractors: 7.445 maf

1. California: 4.347 maf

- MWD annual diversion of 874 kaf

- Projected diversion based on the creation of 50 kaf of ICS

- IID creation of 1.579 kaf of ICS

- Coachella and Needles PSCP combined volume of 1.3 kaf

1. Arizona: 2.798 maf

- Bullhead City PSCP volume of 2.2 kaf

- CAP annual diversion of 1.579 maf

1. Nevada: 0.300 maf

- SNWA annual use of 291 kaf

- Projected use includes 38 kaf to be stored off-stream in NV

- Estimated total ICS creation of 29 kaf

- SNWA PSCP volume of 645 af

* 1. Mexico’s scheduled water delivery: 1.500 maf